



## **Appropriations Conference Chairs**

**Senate Appropriations Subcommittee on Health and Human Services /  
House Health Care Appropriations Subcommittee**

### **SENATE OFFER #1**

**Proviso**

**March 2, 2018**

**9:30 a.m.**

**212 Knott Building**

House Health Care Appropriations/Senate Health Human Services Appropriations  
2018-19 Proviso Side by Side

Row	GAA Line Item	SENATE (SB 2500)	House Offer #1	Senate Offer #1	HOUSE (HB 5001)	New or Modified (House Offer 1)	New or Modified (Senate Offer 1)
<b>Agency for Health Care Administration</b>							
1		No proviso.	Open	BUMP	From the funds provided in Specific Appropriations 164 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		
2	174	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION  Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children who are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.			SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION  Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Identical
3	177	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES  Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration to pay a monthly premium of \$15.19 per member per month for Florida Healthy Kids dental services.	House Modified	House Modified	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES  Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.19 per member per month.	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES  Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than <u>\$15.00</u> per member per month.	
4	187	SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 187, \$12,680,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds must be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.  From the funds in Specific Appropriation 187, \$1,792,518 in nonrecurring funds from the Medical Care Trust Fund is provided for independent verification and validation services for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agency procurement project.	House	House	SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 187, \$24,481,488 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$20,205,744 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		

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5	187	From the funds in Specific Appropriation 187, \$850,000 in recurring funds from the Medical Care Trust Fund is provided to competitively contract with an independent consultant for actuarial services.			From the funds in Specific Appropriation 187, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.	Similar - technical differences.	Similar - technical differences.
6	187	From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	Senate	Senate	No proviso.		
7	187	No proviso.	House	House	From the funds in Specific Appropriation 187, \$375,000 in nonrecurring funds from the General Revenue Fund and \$1,125,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.		
8		From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.			From the funds in Specific Appropriations 193 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Similar - technical differences.	Similar - technical differences.
9	195	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C  Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.			SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C  Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.	Identical	Identical

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10	196	<p>SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).</p>	Identical	Identical
11	197	<p>SPECIAL CATEGORIES HEALTHY START SERVICES</p> <p>The Agency for Health Care Administration in conjunction with the Department of Health, the Florida Association of Healthy Start Coalitions, and the Florida Association of Health Plans shall modify the MomCare Program to target services to at-risk Medicaid enrollees to ensure there is no duplication of services between MomCare and the contracted health plans.</p>	Open	BUMP	<p>SPECIAL CATEGORIES HEALTHY START SERVICES</p>		
12	198	<p>SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>From the funds in Specific Appropriation 198, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general pediatrics at institutions accredited and eligible to apply for pediatric specialty and pediatric general subspecialty fellowship accreditation; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.</p>	House	BUMP	<p>SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>From the funds in Specific Appropriation 198, \$37,304,820 from the General Revenue Fund, \$38,340,000 from the Grants and Donations Trust Fund, and \$121,655,180 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.</p>		<p>SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>From the funds in Specific Appropriation 198, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general pediatrics at institutions accredited and eligible to apply for pediatric specialty and pediatric general subspecialty fellowship accreditation; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; thoracic surgery; and urology. <u>One-time startup bonuses are provided for each newly approved general pediatric residency position at stand alone specialty licensed children's hospitals accredited by ACGME for general pediatrics residency positions; however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes.</u> Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.</p>

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13	198	No proviso.	Open	BUMP	From the funds in Specific Appropriation 198, \$1,917,000 from the Grants and Donations Trust Fund and \$3,083,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		
14	198	No proviso.	Open	BUMP	From the funds in Specific Appropriation 198, \$3,834,000 from the Grants and Donations Trust Fund and \$6,166,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining GME in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		
15	199	No proviso.	New	BUMP		From the funds in Specific Appropriation 198, \$11,670,000 from the Grants and Donations Trust Fund and \$18,330,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke & Level 2 adult cardiovascular services; NICU II & III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in	
16	199	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES	House	BUMP	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES  From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.		
17	199	Funds in Specific Appropriation 199 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.	House	House	No proviso.		
18	199	The Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	House		From the funds in Specific Appropriation 199, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Similar - technical differences.	Similar - technical differences.

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19	199	From the funds in Specific Appropriations 199 and 207, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,292 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	House Modified	House Modified	From the funds in Specific Appropriations 199 and 206, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,291 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	From the funds in Specific Appropriations 199 and 206, <del>\$2,861,666</del> from the Grants and Donations Trust Fund and <del>\$4,494,802</del> from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	
20	199	From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.			From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.	Identical	Identical
21	199	Funds in Specific Appropriations 199 and 207 reflect an increase of \$101,994,105 from the General Revenue Fund and \$163,753,954 from the Medical Care Trust Fund to increase the Diagnosis Related Grouping base rate for all hospitals participating in the Medicaid program.	House	BUMP	No proviso.		Funds in Specific Appropriations 199 and 207 reflect an increase of <del>\$103,375,995</del> from the General Revenue Fund and <del>\$162,372,064</del> from the Medical Care Trust Fund to increase the Diagnosis Related Grouping base rate for all hospitals participating in the Medicaid program.
22	199	Base Rate - \$4,049.63 Neonates Service Adjustor Severity Level 1 - 1.00 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.80 Neonates Service Adjustor Severity Level 4 - 2.00 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.00 Severity Level 2 - 1.52 Severity Level 3 - 1.80 Severity Level 4 - 2.00 Free Standing Rehabilitation Provider Adjustor - 2.469 Rural Provider Adjustor - 1.902 Long Term Acute Care (LTAC) Provider Adjustor - 1.901 High Medicaid and High Outlier Provider Adjustor - 3.028 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	House Modified	BUMP	Base Rate - \$3,426.29 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 2.775 Rural Provider Adjustor - 2.121 Long Term Acute Care (LTAC) Provider Adjustor - 2.106 High Medicaid and High Outlier Provider Adjustor - 2.378 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	Base Rate - <del>\$3,437.60</del> Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - <del>2.887</del> Rural Provider Adjustor - <del>2.174</del> Long Term Acute Care (LTAC) Provider Adjustor - <del>2.145</del> High Medicaid and High Outlier Provider Adjustor - <del>2.370</del> Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	Base Rate - <del>\$3,826.64</del> Neonates Service Adjustor Severity Level 1 - 1.00 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.80 Neonates Service Adjustor Severity Level 4 - 2.00 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.00 Severity Level 2 - 1.52 Severity Level 3 - 1.80 Severity Level 4 - 2.00 Free Standing Rehabilitation Provider Adjustor - 2.469 Rural Provider Adjustor - 1.902 Long Term Acute Care (LTAC) Provider Adjustor - 1.901 High Medicaid and High Outlier Provider Adjustor - 3.028 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%
23	199	Funds in Specific Appropriation 199 reflect an increase of \$2,477,900 from the General Revenue Fund and \$3,985,062 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.	House Modified	BUMP	No proviso.	Funds in Specific Appropriation 199 reflect an increase of <del>\$3,335,841</del> from the General Revenue Fund and <del>\$5,239,587</del> from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.	Funds in Specific Appropriation 199 reflect an increase of \$2,477,900 from the General Revenue Fund and <del>\$3,892,023</del> from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

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24	199	Funds in Specific Appropriations 199, 203 and 207 reflect a reduction of \$122,108,885 from the General Revenue Fund and \$196,048,710 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.	House	BUMP	No proviso.		Funds in Specific Appropriations 199, 203 and 207 reflect a reduction of <u>\$123,763,304</u> from the General Revenue Fund and <u>\$194,394,291</u> from the Medical Care Trust Fund as a result of reducing Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.
25	199	Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of \$37,538,287 from the General Revenue Fund, \$60,630,375 from the Medical Care Trust Fund and \$257,192 from the Refugee Assistance Trust Fund as a result of reducing Medicaid retroactive eligibility from ninety days to thirty days. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.	House Modified	House Modified	No proviso.	Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of <u>\$38,082,585</u> from the General Revenue Fund, <u>\$59,672,449</u> from the Medical Care Trust Fund and <u>\$670,820</u> from the Grants and Donations Trust Fund as a result of <u>eliminating the Medicaid retroactive eligibility period for non-pregnant adults. Eligibility will continue to begin the first day of the month in which a non-pregnant adult applies for Medicaid.</u> The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.	
26	199	From the funds in Specific Appropriation 199, \$9,600,859 in nonrecurring funds from the General Revenue Fund and \$17,868,517 in nonrecurring funds from the Medical Care Trust Fund are provided to Shands Jacksonville Hospital as a hospital inpatient exemption payment (Senate Form 2480).	House	BUMP	From the funds in Specific Appropriation 199 and 207, \$5,283,740 from the General Revenue Fund and \$8,497,532 from the Medical Care Trust Fund for hospital exemption payments provided to UF Health Jacksonville through the Medicaid Hospital Funding Programs for the 2018-2019 Fiscal Year incorporated by reference in HB 5003 shall be provided to UF Health Shands Hospital.	No Language	From the funds in Specific Appropriation 199, <u>\$6,015,276</u> in nonrecurring funds from the General Revenue Fund and <u>\$9,448,160</u> in nonrecurring funds from the Medical Care Trust Fund are provided to Shands Jacksonville Hospital as a hospital inpatient exemption payment (Senate Form 2480).
27	199	From the funds in Specific Appropriations 199 and 207, \$7,184,014 from the Grants and Donations Trust Fund and \$11,553,634 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as a multiplier of 2.11 for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a State Plan Amendment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund (Senate Form 2565).	House Modified	House Modified	From the funds in Specific Appropriation 199, 203, and 207, \$31,238,919 in nonrecurring funds from the Grants and Donations Trust Fund and \$50,239,743 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3275 and HB 3277).	From the funds in Specific Appropriation 199, 203, and 207, <u>\$31,695,199</u> in nonrecurring funds from the Grants and Donations Trust Fund and <u>\$49,783,463</u> in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3275 and HB 3277).	
28	199	From the funds in Specific Appropriation 199, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,824 in nonrecurring funds from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase (Senate Form 1911).	Open	BUMP	No proviso.		
29	200	SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE  Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.			SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE  Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	Identical	Identical

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30	200	From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	House		From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Similar - technical differences.	Similar - technical differences.
31	200	Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.			Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	Identical	Identical
32	200	No proviso.	House Modified	BUMP	From funds in Specific Appropriation 200, \$1,036,985 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,667,724 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (HB 2515).	From funds in Specific Appropriation 200, <del>\$1,052,132</del> in nonrecurring funds from the Grants and Donations Trust Fund and <del>\$1,652,577</del> in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (HB 2515).	
33	200	No proviso.	House Modified	BUMP	From funds in Specific Appropriation 200, \$2,094,475 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,368,424 in nonrecurring funds from the Medical Care Trust Fund are provided Sacred Heart Hospital (HB 3607).	From funds in Specific Appropriation 200, <del>\$2,125,068</del> in nonrecurring funds from the Grants and Donations Trust Fund and <del>\$3,337,831</del> in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HB 3607).	
34	200		New	BUMP		From funds in Specific Appropriation 200, <del>\$1,435,145</del> in nonrecurring funds from the Grants and Donations Trust Fund and <del>\$2,254,175</del> in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (SF 2461).	
35	201	SPECIAL CATEGORIES LOW INCOME POOL  From the funds in Specific Appropriation 201, \$578,315,105 from Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve.	House Modified	House Modified	SPECIAL CATEGORIES LOW INCOME POOL  From the funds in Specific Appropriation 201, \$578,315,105 from the General Revenue Fund and \$930,070,668 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	SPECIAL CATEGORIES LOW INCOME POOL  From the funds in Specific Appropriation 201, <del>\$586,762,065</del> from the General Revenue Fund and <del>\$921,623,707</del> from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
36	201	No proviso.	House	House	In order to preserve the limits of Specific Appropriation 201, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.		
37	201	1. Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.	Senate	Senate	No proviso.		



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38	201	2. The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in the substance abuse and mental health safety net system (Central Receiving Facilities) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.	Senate	Senate	No proviso.		
39	201	3. The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to add a governmentally designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low-Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.	Senate	Senate	No proviso.		
40	201	In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.	Senate	Senate	No proviso.		
41	203	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES  No proviso.	House	BUMP	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES  From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.		
42	203	From the funds in Specific Appropriations 203 and 207, \$20,114,780 from the General Revenue Fund and \$32,294,756 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.	House Modified	BUMP	From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,615,294 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriations 203 and 207, <u>\$22,767,278</u> from the General Revenue Fund and <u>\$35,760,429</u> from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriations 203 and 207, <u>\$20,387,309</u> from the General Revenue Fund and <u>\$32,022,227</u> from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.
43	203	From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.			From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	Identical
44	203	Ambulatory Surgical Center Base Rate - \$275.51 Hospital Outpatient Base Rate - \$246.26 Rural Hospital Provider Adjustor - 1.5659 High Medicaid and High Outlier Hospital Adjustor - 2.1227 Documentation and Coding Adjustment - 2%	House Modified	BUMP	Ambulatory Surgical Center Base Rate - \$276.93 Hospital Outpatient Base Rate - \$250.06 Rural Hospital Provider Adjustor - 1.6349 High Medicaid and High Outlier Hospital Adjustor - 2.0336 Documentation and Coding Adjustment - 2%	Ambulatory Surgical Center Base Rate - <u>\$279.41</u> Hospital Outpatient Base Rate - <u>\$265.50</u> Rural Hospital Provider Adjustor - <u>1.5692</u> High Medicaid and High Outlier Hospital Adjustor - <u>2.0125</u> Documentation and Coding Adjustment - 2%	Ambulatory Surgical Center Base Rate - <u>\$279.40</u> Hospital Outpatient Base Rate - <u>\$266.85</u> Rural Hospital Provider Adjustor - <u>1.5664</u> High Medicaid and High Outlier Hospital Adjustor - <u>2.0016</u> Documentation and Coding Adjustment - 2%
45	203	The Agency for Health Care Administration may adjust the Enhanced Ambulatory Patient Grouping parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.			The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.	Identical	Identical

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46	203	<p>By February 28, 2019, the Agency for Health Care Administration shall calculate a hospital outpatient statewide rate and individual hospital outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2018, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in State Fiscal Year 2016-2017.</p> <p>By April 1, 2019, the Agency for Health Care Administration shall post the re-calculated rates. The re-calculated rates shall be used to make payments for the remainder of the fiscal year. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping 5 percent cap on hospital gains and losses transition period.</p>	House Modified	House Modified	<p>By March 31, 2019, the Agency for Health Care Administration shall perform a comparison of assumed changes in hospital outpatient service billing practices under the EAPG pricing to actual billing identified on hospital outpatient claims submitted and paid through the EAPG payment methodology. Assumed changes in billing practice include presence of procedure codes on billed claims identifying services performed and overall EAPG case mix. Actual billing practice will be identified using hospital outpatient claims with first date of service on or after July 1, 2018 for which payment was determined using the EAPG payment methodology. If actual billing practices are different than those assumed during the State Fiscal Year 2018-2019 hospital outpatient EAPG rate setting process, the Agency will adjust the assumptions to more accurately reflect reality and will estimate difference in payment by hospital using the original versus new assumptions regarding changes in billing practices resulting from the implementation of EAPG pricing. These modelled differences in payment will be used to apply positive and negative adjustments to individual hospital outpatient EAPG base rates. Effective April 1, 2019, adjustments to individual hospital fee-for-service EAPG base rates and the overall EAPG documentation and coding improvement factor will be implemented and will apply prospectively for the remainder of the fiscal year. If appropriate, adjustments to individual hospital per-service automatic rate enhancements may also be applied prospectively effective April 1, 2019. All adjustments applied within the payment model must maintain budget neutrality in aggregate for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.</p>	<p><u>The Agency for Health Care Administration shall adjust the EAPG parameters effective July 1, 2018, and publicly post on the Agency website, based upon the average Medicaid reimbursement per hospital outpatient paid in State Fiscal Year 2017-18 as recalculated in Section 18., excluding the transition period five percent cap on individual hospital losses and associated cap on gains to comply with the availability of funds in Specific Appropriation 203.</u></p> <p><u>By April 1, 2019, the Agency for Health Care Administration shall perform a comparison of Enhanced Ambulatory Patient Grouping (EAPG) fee-for-service rates implemented on July 1, 2018 to a new calculation of EAPG rates performed using hospital outpatient claims and encounters paid via EAPGs, for dates of service on or after July 1, 2018 and received by the Agency by February 15, 2019. If the comparison shows a difference in aggregate reimbursement levels, then new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2019, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2018-19. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. In addition, the re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement for hospital outpatient visits paid in State Fiscal Year 2017-18. If new EAPG payment parameters are implemented on April 1, 2019, the parameters shall ensure budget neutrality in aggregate for State Fiscal Year 2018-19 and shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2018. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG payment rates shall use these adjusted rates, effective April 1, 2019 through the remainder of State Fiscal Year 2018-19. This section is effective upon becoming law.</u></p>	
47	203	No proviso.	House	BUMP	From the funds in Specific Appropriation 203 and 207, \$2,153,645 from the General Revenue Fund and \$3,463,583 from the Medical Care Trust Fund for hospital exemption payments provided to UF Health Jacksonville through the Medicaid Hospital Funding Programs for the 2018-2019 Fiscal Year incorporated by reference in HB 5003 shall be provided to UF Health Shands Hospital.		
47a	203			BUMP	No proviso.		The Agency for Health Care Administration is directed to review the Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services and provide a plan to the Governor, President of the Senate, and Speaker of the House of Representatives by December 15, 2018, on adjustments to the methodology necessary to achieve equity in reimbursement of children's specialty hospitals for implementation in Fiscal Year 2019-2020.
48	204	<p>SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p> <p>Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>			<p>SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p> <p>Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	Identical	Identical

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49	204	From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.			From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Identical	Identical
50	204	From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$29,136,889 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	House Modified	From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$29,136,889 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and <u>\$28,456,624</u> from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
51	204	From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.			From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	Identical
52	204	From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	House Modified	From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and <u>\$9,740,419</u> from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
53	204	From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.	House Modified	House Modified	From the funds in Specific Appropriation 204, \$1,173,709 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.	From the funds in Specific Appropriation 204, <u>\$1,156,812</u> from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.	
54	204	From the funds in Specific Appropriation 204, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.			From the funds in Specific Appropriation 204, 207, and 218, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.	Similar - technical differences.	Similar - technical differences.

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55	205	<p>SPECIAL CATEGORIES PERSONAL CARE SERVICES</p> <p>From the funds in Specific Appropriation 205, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a Prescribed Pediatric Extended Care Center (PPEC) rate increase.</p>	open	BUMP	<p>SPECIAL CATEGORIES PERSONAL CARE SERVICES</p>		
56	206	<p>SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</p> <p>From the funds in Specific Appropriation 206, \$18,279,031 from the Grants and Donations Trust Fund and \$29,397,107 from the Medical Care Trust Fund are provided to continue a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the non-federal share being voluntarily provided through grants and donations from state, local, or other governmental funds.</p>	House Modified	House Modified	<p>SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</p> <p>From the funds in Specific Appropriation 206, \$18,279,031 from the Grants and Donations Trust Fund and \$29,397,107 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	<p>SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</p> <p>From the funds in Specific Appropriation 206, <del>\$18,546,017</del> from the Grants and Donations Trust Fund and <del>\$29,130,120</del> from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	
57	206	<p>From the funds in Specific Appropriation 206, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,284 in nonrecurring funds from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.</p>	Open	BUMP	No proviso.		
58	207	<p>SPECIAL CATEGORIES PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriation 207, \$159,823,649 from the General Revenue Fund and \$257,035,112 from the Medical Care Trust Fund are provided for payments to Medicaid prepaid health plans and are held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	House	House	<p>SPECIAL CATEGORIES PREPAID HEALTH PLANS</p> <p>No proviso.</p>		
59	207	<p>From the funds in Specific Appropriation 207, \$88,043,198 from the Grants and Donations Trust Fund and \$141,594,782 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to care provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the State Plan Amendment and historic utilization of services. This provision shall be contingent upon the non-federal share being provided voluntarily through grants and donations from state, local, or other governmental funds.</p>	House Modified	House Modified	<p>From the funds in Specific Appropriation 207, \$88,043,202 from the Grants and Donations Trust Fund and \$141,594,778 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	<p>From the funds in Specific Appropriation 207, <del>\$89,329,175</del> from the Grants and Donations Trust Fund and <del>\$140,308,806</del> from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	

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60	207	Funds in Specific Appropriation 207 reflect a reduction of \$87,984,300 from the General Revenue Fund and \$142,186,195 from the Medical Care Trust Fund as a result of reducing the per member per month calculation from \$312.46 to \$304.65 effective October 1, 2018. The Agency for Health Care Administration, along with its contracted actuary, shall determine reductions to administrative costs, expanded services, and payments for covered services to ensure that resulting rates achieve actuarial soundness.	House	House	No proviso.		
61	207	From the funds in Specific Appropriation 207, \$24,054,905 from the Grants and Donations Trust Fund and \$38,686,109 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds must be held in reserve subject to the federal approval of a Section 438.6(c) for directed payments of a minimum fee schedule calculated as a supplemental per member per month payment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund (Senate Form 2565).		BUMP PROJECTS	No proviso.	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
62	207	The Agency for Health Care Administration shall incorporate Child Welfare Targeted Case Management as defined in section 409.906(24), Florida Statutes, into the specialty health care plan for Florida's dependent children. The agency shall work in collaboration with the Department of Children and Families and the Florida Coalition for Children to streamline the Child Welfare Targeted Case Management services and minimize the workload requirements for the child welfare case manager. This includes dual certification for case managers, minimal authorization processes, utilizing one month as a unit of service, minimizing the activities and documentation requirements, and other strategies to support the case manager.	House	BUMP	No proviso.		
63	210	SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES  The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.			SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES  The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	Identical
64	212	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING  From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.			SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING  From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	Identical

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65	212A	<p>QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS</p>	Senate	Senate	<p>QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriation 212A, \$164,865,872 from the General Revenue Fund and \$255,075,326 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>		
66	214	<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p> <p>From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.</p>	House Modified	House Modified	<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p> <p>From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.</p>	<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p> <p>From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and <del>\$6,282,776</del> from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.</p>	
66a	214			BUMP	No Proviso		The Agency for Health Care Administration shall seek federal authorization to implement a program called Working People with Disabilities, for adults who receive services under Florida's Medicaid waiver programs. The Agency for Health Care Administration shall prepare and submit any requests necessary for Federal approval by July 1, 2018, and shall implement the Working People with Disabilities program no later than three months after receiving federal approval.
67	215	<p>SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>			<p>SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	Identical	Identical
68	216	<p>SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled (ICF/DD) rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	House Modified	House Modified	<p>SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and <del>\$25,068,482</del> from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	

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69	216	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.			The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	Identical
70	216	From the funds in Specific Appropriation 216, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a provider rate increase for Intermediate Care Facilities for the Developmentally Disabled.	Open	BUMP	No proviso.		
71	216	The Agency for Health Care Administration shall work with the Association of Rehabilitation Facilities to develop a new rate reimbursement methodology for ICF/DD facilities that are not publically owned and operated. The agency shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives the new reimbursement methodology proposal by December 1, 2018.	House	BUMP	No proviso.		
72	216	No proviso.	House	House	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.		
73	217	<b>SPECIAL CATEGORIES NURSING HOME CARE</b>  From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.			<b>SPECIAL CATEGORIES NURSING HOME CARE</b>  From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	Identical
74	217	From the funds in Specific Appropriations 217 and 218, \$436,156,592 from the Grants and Donations Trust Fund and \$701,445,369 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House Modified	House Modified	From the funds in Specific Appropriations 217 and 218, \$436,156,592 from the Grants and Donations Trust Fund and \$701,445,369 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriations 217 and 218, <del>\$418,039,363</del> from the Grants and Donations Trust Fund and <del>\$656,611,956</del> from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	

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75	217	From the funds in Specific Appropriations 217 and 218, \$3,750,000 in nonrecurring funds from the General Revenue Fund and \$6,030,908 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018 established in accordance with subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, and as further amended in the 2018 legislative Regular Session by Senate Bill 2506, or similar legislation, becoming a law. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated with the transition funding.	House Modified	BUMP	No proviso.	From the funds in Specific Appropriations 217 and 218, <del>\$3,804,773</del> in nonrecurring funds from the <del>Health Care Trust Fund</del> and <del>\$5,976,135</del> in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018 established in accordance with subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, and as further amended in the 2018 legislative Regular Session by Senate Bill 2506, or similar legislation, becoming a law. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated with the transition funding.	From the funds in Specific Appropriations 217 and 218, <del>\$3,804,773</del> in nonrecurring funds from the <del>Grants and Donations Trust Fund</del> and <del>\$5,976,135</del> in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018 established in accordance with subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, and as further amended in the 2018 legislative Regular Session by <del>House Bill 5003</del> , or similar legislation, becoming a law. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated with the transition funding.
76	217	From the funds in Specific Appropriations 217 and 218, \$50,000,000 from the General Revenue Fund and \$80,412,102 from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool, and increased direct care reimbursement, pursuant to Senate Bill 2506, or similar legislation becoming a law.	House	BUMP	No proviso.		
77	218	SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE  From the funds provided in Specific Appropriation 218, \$47,006,322 from the General Revenue Fund and \$75,597,543 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans, and are held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	House	House	SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE  No proviso.		
78	218	No proviso.	Senate	Senate	From the funds in Specific Appropriation 218, \$1,800,000 from the General Revenue Fund and \$2,894,836 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.		
79	220A	QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE	Senate	Senate	QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE  From the funds provided in Specific Appropriation 220A, \$42,433,948 from the General Revenue Fund and \$66,552,628 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration or payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.		
80	223	EXPENSES  From the funds in Specific Appropriations 223 and 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.	Senate	Senate	EXPENSES  No proviso		



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81	226	SPECIAL CATEGORIES CONTRACTED SERVICES  No proviso	House	House	SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 226, \$925,000 from the Health Care Trust Fund, of which \$625,000 is nonrecurring, is provided to competitively procure a comprehensive health care claims data analytics service.		
82	226	No proviso.	Senate	Senate	From the funds in Specific Appropriation 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure an automated health facility inspection survey scheduling system.		
82a	226			BUMP	No Proviso		From the funds in Specific Appropriation 226, \$350,000 from the Quality of Long Term Care Facility Improvement Trust Fund, the agency may reimburse assisted living facilities (ALF) from proceeds generated pursuant to s. 400.0238, Florida Statutes, for the cost of compliance with licensure requirements for an emergency power source for use during power outages. To be eligible, an ALF must have less than 7 licensed beds, have no Agency legal sanctions imposed in the past 4 years, have no pending legal actions for sanctions from the Agency at the at the time of application, and be enrolled in the Medicaid program since June 1, 2017. The agency shall establish a process to reimburse up to \$1,000 of the cost to purchase and install an emergency power source and may recognize the volume of Medicaid recipients served in determining eligibility for reimbursement.
<b>Agency for Persons with Disabilities</b>							
83		No proviso.	House	BUMP	From the funds provided in Specific Appropriations 233 through 279, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		
84	237	LUMP SUM COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION  From the funds in Specific Appropriation 237, \$761,754 from the General Revenue Fund and \$1,223,014 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients who have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.	Modified	House Modified	LUMP SUM COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION  Funds in Specific Appropriation 237 are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.	LUMP SUM COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION  Funds in Specific Appropriation 237 are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. <del>The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.</del>	
85	238	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS  Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.			SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS  Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Identical

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86	238	From the funds in Specific Appropriation 238, \$900,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Senate	Senate	From the funds in Specific Appropriation 238, \$700,000 in nonrecurring general revenue funds are provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and aintaining paid or unpaid internships.		
87	238	From the funds in Specific Appropriation 238, \$100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the ADE - Culinary Training Services and Senior Services for Persons with Developmental Disabilities (Senate Form 1238).		BUMP PROJECTS	No proviso.	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
88	241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).			SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	Identical	Identical
89	241	No proviso.	Senate	Senate	From the funds in Specific Appropriation 241, \$500,000 in nonrecurring general revenue funds are provided to competitively procure for pilot Mobility Information Centers that will serve as single points of contact for transportation-disadvantaged individuals with intellectual and/or developmental disabilities. The implementation of this funding shall be consistent with recommendations provided in the Transportation Disadvantaged State-Wide Service Analysis by the Center for Urban Transportation Research, dated December 2017.		
90	241	From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Monroe Association for ReMARcable Citizens(Senate Form 1036).....100,000 MACTown Fitness and Wellness (Senate Form 1680)..... 50,000 Club Challenge (Senate Form 2460)..... 252,225 Nemours Children's Hospital (Senate Form 1219)..... 667,000 Association for the Development of the Exceptional (Senate Form 1237)... 250,000 Brevard Achievement Center - Work Training Program (Senate Form 1863)... 150,000 Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).... 250,000 Southwest Florida Autism Center (Senate Form 1500)..... 102,000 Autism Center of Excellence (Senate Form 1483)..... 100,000 Our Pride Academy (Senate Form 1704)..... 1,000,000 Easter Seals of Florida - Brevard County (Senate Form 1124).... 50,000 The Arc Jacksonville - Transition to Community Employment (Senate Form 1565)..... 300,000 Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113)..... 200,000		BUMP PROJECTS	From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Nemours Children's Hospital (HB 3477)..... 667,000 JAFCO Children's Ability Center (HB 2073)..... 500,000 DNA Comprehensive Therapy Services - Comprehensive Care Model (HB 3557)..... 250,000 The Kathleen Anderson Comprehensive Work Center (HB 2567)... 250,000 Southwest Florida Autism Center-Family Initiative (HB 3071)..... 102,000 Johns Hopkins All Children's Hospital - First Responder Training (HB 3489)..... 100,000 Easter Seals of Volusia and Flagler Counties (HB 3417)..... 100,000	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet

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91	242	<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>Funds in Specific Appropriation 242 may not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>			<p>SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>Funds in Specific Appropriation 242 may not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Identical	Identical
92	242	The agency shall limit expenditures paid at the Enhanced Intensive Behavioral rate to agency clients that are being transitioned out of a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, and only if it is determined that such clients need the enhanced rate to be safely maintained in the community.	Open	BUMP	No proviso.		
93	242	Effective October 1, 2018 agency rates for providers may not be paid to agencies with fewer than 4 employees. The Agency for Persons with Disabilities is directed to equalize agency rates on a percentage basis and an agency rate shall be available to all agency providers who meet the criteria of 4 employees. Equalization of agency rates shall be accomplished within existing resources.	Open	BUMP	No proviso.		
94	242	No proviso.	Open	BUMP	From the funds in Specific Appropriation 242, \$8,400,000 from the General Revenue Fund and \$13,503,520 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.		
95	242	No proviso.	Open	House	From the funds in Specific Appropriation 242, \$11,276,008 in nonrecurring funds from the General Revenue Fund and \$18,126,881 in nonrecurring funds from the Operations and Maintenance Trust fund is appropriated to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; \$1,359,844 in nonrecurring funds from the General Revenue Fund and \$2,186,034 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for personal supports providers; \$471,921 in nonrecurring funds from the General Revenue Fund and \$758,642 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Adult Day Training providers; \$2,150,910 in nonrecurring funds from the General Revenue Fund and \$3,457,722 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$431,370 in nonrecurring funds from the General Revenue Fund and \$693,453 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,061 in nonrecurring funds from the General Revenue Fund and \$64,400 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Supported Employment providers.		
96	242	No proviso.	Senate	Senate	From the funds in Specific Appropriation 242, \$3,043,342 from the General Revenue Fund and \$4,886,158 from the Operations and Maintenance Trust Fund are provided for a rate increase for providers of behavioral services.		

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97	242	No proviso.	Open	BUMP	From the funds in Specific Appropriation 242, \$698,543 from the General Revenue Fund and \$1,122,952 from the Operations and Maintenance Trust Fund are provided for intensive behavioral models.		
98	244A	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</p> <p>From the funds in Specific Appropriation 244A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the site plan, engineering, and construction of a facility (Senate Form 1180).</p> <p>From the funds in Specific Appropriation 244A, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens for the design and construction of the Hialeah Gardens Therapy Pool for individuals with disabilities (Senate Form 2355).</p> <p>From the funds in Specific Appropriation 244A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (Senate Form 2006).</p>		BUMP PROJECTS	From the funds in Specific Appropriation 244A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the Cultural Arts Building (HB 2431).	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
99	244B	No proviso.		BUMP PROJECTS	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC NATURE COAST LIFE SKILLS CENTER</p> <p>From the funds in Specific Appropriation 244B, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center and Regional Hurricane Shelter (HB 4481).</p>	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
100	251	<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 251, \$125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.</p>	Senate	Senate	No proviso.		
101	252	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).</p>	Identical	Identical

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102	255	<p>SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION</p> <p>From the funds in Specific Appropriation 255, \$205,450 in nonrecurring funds from the General Revenue Fund and \$386,513 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue implementation of the Client Data management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>	Modified	House Modified	<p>SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION</p> <p>From the funds in Specific Appropriation 255, \$374,630 in nonrecurring funds from the General Revenue Fund and \$701,650 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>	<p>SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION</p> <p>From the funds in Specific Appropriation 255, the nonrecurring sums of \$305,450 from the General Revenue Fund and \$386,513 the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>	
103		<p>DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM</p> <p>From the funds in Specific Appropriation 258 through 268 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>			<p>DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM</p> <p>From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Similar - technical differences.	Similar - technical differences.
104		<p>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</p> <p>From the funds in Specific Appropriation 269 through 279 the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>			<p>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</p> <p>From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Similar - technical differences.	Similar - technical differences.
<b>Department of Children and Families</b>							
105		<p>No funds are appropriated in Specific Appropriations 280 through 380A, and Sections 27 through 30 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>			<p>No funds are appropriated in Specific Appropriations 280 through 380A, and sections 26 through 30, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>	Similar - technical differences.	Similar - technical differences.

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106		No proviso.	House	BUMP	From the funds provided in Specific Appropriations 280 through 380A, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		
107	282	From the funds in Specific Appropriation 282, the Secretary of the department must establish the Title IV-E Task Force. The purpose of the task force is to evaluate policy and financial alternatives to address the impact of the expiration of the IV-E Demonstration Waiver on September 30, 2019. The department shall submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018, with findings and recommendations on whether to continue services authorized under the waiver, any policy or operational changes in the department and the community-based care lead agencies needed to address the loss of the waiver, and the budget and personnel changes needed to operate post-waiver. The Secretary of the department shall appoint at least one member from each of the following organizations or sectors to serve on the task force: Florida Coalition for Children; the statewide Guardian ad Litem Office; a child welfare service provider; a Children's Services Council; and a circuit court judge that presides over cases involving dependency proceedings. The department's Assistant Secretary for the Office of Child Welfare shall chair the task force.	House	BUMP	No proviso.		
108	300A	No proviso.	Senate		LUMP SUM SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY AND MANAGEMENT SYSTEM (FASAMS)  Funds provided in Specific Appropriation 300A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include detailed operation and spending plans.		
109	301	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES  From the funds in Specific Appropriation 301, \$100,000 in nonrecurring general revenue funds is provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children. (Senate Form 2462)	Open	BUMP PROJECTS	No proviso.	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.

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110	302	<p>SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</p> <p>From the funds in Specific Appropriation 302, the nonrecurring sums of \$1,876,750 from the General Revenue Fund and \$138,770 from the Federal Grants Trust Fund are provided to begin activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements.</p>	Modified	House Modified	<p>SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</p> <p>From the funds in Specific Appropriation 302, the nonrecurring sum of \$1,591,200 from Federal Grants Trust Fund is provided as system enhancements to the Florida Safe Families Network that are necessary to meet federal standards for a Comprehensive Child Welfare Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans. Funding is contingent upon passage of HB 7065, or similar legislation, to implement changes to Florida's Title IV-E programs.</p>	<p>SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</p> <p>From the funds in Specific Appropriation 302, the nonrecurring sum of \$1,591,200 from the Federal Grants Trust Fund is provided to begin activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.</p>	
111	302	No proviso.	Open	BUMP	<p>From the funds in Specific Appropriation 302, the nonrecurring sum of \$4,241,491 from the General Revenue Fund and nonrecurring sum of \$313,623 from the Federal Grants Trust Fund are provided as system enhancements to the Florida Safe Families Network to improve eligibility determination for federal Title IV-E funding. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans. Funding is contingent upon passage of HB 7065, or similar legislation, to implement changes to Florida's Title IV-E programs.</p>		
112	303	No proviso.	Open	BUMP	<p>SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION</p> <p>From the funds in Specific Appropriation 303, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the department for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.</p>		
113	303	No proviso.	Open	BUMP	<p>From the funds in Specific Appropriation 303, the nonrecurring sum of \$1,276,147 from the Federal Grants Trust Fund is provided as system enhancements to the ACCESS Florida Online Recipient Integrated Data Access (FLORIDA) system to enable the disbursement of payments from the Guardianship Assistance Program. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans. Funding is contingent upon passage of HB 7065, or similar legislation, to implement changes to Florida's Title IV-E programs.</p>		
114		No proviso.	Open	BUMP	<p>From the funds in Specific Appropriations 307, 309, 324, and 325, the sum of \$1,908,828 from the General Revenue Fund and \$1,027,831 from the Federal Grants Trust Fund, and nonrecurring sums of \$5,758 from the General Revenue Fund and \$3,100 from the Federal Grants Trust Fund, and two full-time equivalent positions with associated salary rate of \$100,384, are provided for the implementation and administration of the Guardianship Assistance Program. This funding is contingent upon the passage of HB 7065, or similar legislation, that implements changes to Florida's Title IV-E programs.</p>		
115	310A	<p>LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES</p> <p>The nonrecurring funds provided in Specific Appropriation 310A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.</p>			<p>LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES</p> <p>The nonrecurring funds provided in Specific Appropriation 310A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.</p>	Identical	Identical

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116	313	No Proviso	Open	BUMP	From the funds in Specific Appropriation 313, the nonrecurring sum of \$7,545,780 from the Federal Grants Trust Fund is provided to maximize eligibility and claiming opportunities for federal Title IV-E funding. This funding is contingent upon the passage of HB 7065, or similar legislation, to implement changes to Florida's Title IV-E programs.		
117	313A	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 313A, nonrecurring general revenue funds are provided for the following projects:</p> <p>Florida Baptist Children's Home - Brave Moms Program (Senate Form 1126)... 309,000            Family First All Pro Dad - Adoption promotion services (Senate Form 1306)... 475,000            Forever Family - Child safety and adoption awareness (Senate Form 1848)..... 250,000            Porch Light - Housing for human trafficking (Senate Form 1125)..... 200,000            Children of Inmates - Babies N Brains Family SupportsProgram (Senate Form 1722).....250,000            Redefining Refuge - Case Management for Sex Trafficked Minors (Senate Form 1769)..... 500,000            Project Livesaver Search and Rescue Program (Senate Form 2257).....75,000            High Risk Foster Care Youth Advocate Program (Senate Form 1447)..... 175,000            Victory for Youth - Share Your Heart Program (Senate Form 1482)..... 20,000            Family Support Services of North Florida - Services to At-Risk Children (Senate Form 1960).....50,000            C.A.R.E.S. Replication Expansion (Senate Form 1852)..... 150,000            4KIDS of South Florida Foster Parent Recruitment Project (Senate Form 2186)..... 495,000</p>		BUMP PROJECTS	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 313A, the following projects are funded with nonrecurring general revenue funds:</p> <p>Alpha &amp; Omega Freedom Ministries (HB 3719)..... 150,000            Florida Center for Early Childhood (HB 3227)..... 254,573            The Porch Light (HB 3081)..... 300,000            Adoption Share (HB 3751)..... 150,000            ChildNet - SafePlace intake and assessment center (HB 2501)..... 500,000            Family Support Services of North Florida (HB 3635)..... 280,000            Devereux - Services to sexually exploited youth (HB 3369).. 500,000            Family First - All Pro Dad (HB 2113)..... 350,000            John Hopkins All Children's Hospital (HB 3109)..... 320,000            Camelot Community Care (HB 2891)..... 250,000            Camillus House - Human trafficking services (HB 3813)..... 500,000</p>	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
118	314	<p>SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>Funds provided in Specific Appropriation 314 shall be used to award grants to the sheriffs of the following counties to conduct child protective investigations as authorized in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,201,864            Hillsborough County Sheriff..... 13,738,700            Manatee County Sheriff..... 4,855,360            Pasco County Sheriff..... 6,466,825            Pinellas County Sheriff..... 11,915,854            Seminole County Sheriff..... 4,633,803</p>	House	House	<p>SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>Funds provided in Specific Appropriation 314 shall be used to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,201,864            Hillsborough County Sheriff..... 13,738,700            Manatee County Sheriff..... 4,855,360            Pasco County Sheriff..... 6,466,825            Pinellas County Sheriff..... 11,915,854            Seminole County Sheriff..... 4,633,803            Walton County Sheriff..... 860,607</p>		



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119	315		Open	BUMP	From the funds in Specific Appropriation 314, \$100,000 of nonrecurring general revenue funds are provided to the Walton County Sheriff for initial costs associated with assuming child protective investigative services.		
120	315	<p>SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>Funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, \$9,697,064 from the Domestic Violence Trust Fund, \$15,356,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	Modified	House Modified	<p>SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds provided in Specific Appropriation 315, \$11,564,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,356,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	<p>SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>Funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, <del>\$9,697,064</del> from the Domestic Violence Trust Fund, <del>\$15,356,690</del> from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	
121	315	From the funds in Specific Appropriation 315, \$2,157,654, including nonrecurring funds of \$91,412, from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Senate		From the funds in Specific Appropriation 315, \$2,066,242 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.		
122	316	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>Funds in Specific Appropriation 316 are provided for the Healthy Families Program. The Department of Children and Families shall ensure that no less than 85 percent of the appropriated funds are spent on direct client services, including home visiting services, home safety assessments, health education, referrals, counseling, and peer support services. The Healthy Families Program shall continue to serve all Florida counties.</p>	Open	BUMP	No proviso.		
123	321	<p>SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p> <p>The funds provided in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.</p>	Senate		<p>SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p> <p>The funds provided in Specific Appropriation 321 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>		

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124	325	<p>SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds in Specific Appropriation 325, the Department of Children and Families shall restore any Fiscal Year 2017-2018 nonrecurring core services funding for each community-based care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds in Specific Appropriation 325, the department shall restore any Fiscal Year 2017-2018 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.</p>	Similar - technical differences.	Similar - technical differences.
124a	325	No proviso.	House	House	From the funds in Specific Appropriation 325, the sum of \$3,997,407 from the General Revenue Fund, of which \$2,644,665 is nonrecurring, and the sum of \$3,642,850 from the Federal Grants Trust Fund, are provided for Independent Living services and to extend the eligibility of Maintenance Adoptions Subsidies to age 21. This funding is contingent upon the passage of HB 7065, or similar Legislation, to implement changes to Florida's Title IV-E programs.		
125	325	From the funds provided in Specific Appropriation 325, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.		House	From the funds provided in Specific Appropriation 325, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2018.	Similar - technical differences.	
126	325	From the funds provided in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.			From the funds provided in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to Community-based Care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.	Identical	Identical
127	325	No proviso.	Open	BUMP	From the funds in Specific Appropriation 325, the nonrecurring sum of \$8,087,040 from the Federal Grants Trust Fund is provided for safety management services.		
128	326	<p>SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</p> <p>Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.</p>	Senate		No proviso.		
129	326	By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.	Senate		No proviso.		
130	326A	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV</p> <p>Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc., Child Welfare Foster Care Regionalization Initiative (Senate Form 1063).</p>		BUMP PROJECTS	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES FOR FAMILY SUPPORT AND CHILD WELFARE</p> <p>Funds provided in Specific Appropriation 326A are provided on a nonrecurring basis to the John Hopkins All Children's Hospital - Medical Foster Home (HB 3109).</p>	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.

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131	326B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIAL SEXUALLY EXPLOITED YOUTH  Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (Senate Form 1684).		BUMP PROJECTS	No proviso.	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
132	333	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 333 and 334, the recurring sum of \$4,918,689 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:  South Florida State Hospital..... 981,921 Florida Civil Commitment Center.....222,158 South Florida Evaluation and Treatment Center..... 761,422 West Florida Community Care Center..... 816,900	Modified	House-Modified	No proviso.	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 333 and 334, the recurring sum of \$1,965,501 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:  South Florida State Hospital..... 981,921 Florida Civil Commitment Center.....222,158 South Florida Evaluation and Treatment Center..... 761,422	
133	333	Treasure Coast Forensic Treatment Center.....2,136,288	Open	BUMP	No proviso.		
134	347	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS  From the funds in Specific Appropriation 347, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.		House	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS  No proviso.	Similar - technical differences.	Similar - technical differences.
135	347	From the funds in Specific Appropriation 347, the following projects are funded from nonrecurring general revenue funds:  Transition House Homeless Veterans Program (Senate Form 1249)..... 200,000 National Veterans Homeless Support Housing Assistance(Senate Form 2193)..... 150,000 Comprehensive Emergency Services Center (CESC) Homeless Services and Residential Support (Senate Form 2526)..... 250,000		BUMP PROJECTS	From the funds in Specific Appropriation 347, the following projects are funded with nonrecurring general revenue funds:  Camillus House - Veteran's Treatment Program (HB 3251)..... 441,000 Transition House - Osceola County (HB 2435)..... 300,000 Transition House - Bradford County (HB 3283)..... 300,000 Citrus Health Network (HB 3343)..... 140,800	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.

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136	348			BUMP PROJECTS	From the funds in Specific Appropriation 348, the nonrecurring sums of \$2,048,500 from the General Revenue Fund and \$2,048,500 from the Federal Grants Trust Fund are provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 4623).	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
137	358	No Proviso	Modified	House Modified	From the funds in Specific Appropriation 358, the sum of \$10,526,961 from the General Revenue Fund, of which \$5,726,961 is nonrecurring, is provided for the Nonrelative Caregiver Program.	From the funds in Specific Appropriation 358, the sum of \$10,526,961 from the General Revenue Fund, of which \$4,376,510 is nonrecurring, is provided for the Nonrelative Caregiver Program.	
138	366	<p>SPECIAL CATEGORIES</p> <p>CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</p> <p>Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.</p> <p>From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:</p> <p>SalusCare (Lee Mental Health) - Lee..... 750,000  Manatee Glens - Sarasota, Desoto..... 750,000  Circles of Care - Brevard..... 750,000  Life Management Center - Bay..... 750,000  David Lawrence Center - Collier..... 750,000  Child Guidance Center - Duval..... 750,000  Institute for Child and Family Health - Miami-Dade..... 750,000  Mental Health Care - Hillsborough..... 750,000  Personal Enrichment Mental Health Services - Pinellas..... 750,000  Peace River Center - Polk, Highlands, Hardee..... 750,000  COPE Center - Walton..... 750,000  Lifestream Behavioral Center - Sumter and Lake..... 750,000  Lakeside Behavioral Healthcare - Orange..... 750,000  Citrus Health Network - Miami-Dade..... 750,000  Manatee Glens - Manatee..... 750,000  Lakeview Center - Escambia..... 750,000  Sinfonia - Alachua..... 750,000  Baycare Behavioral Health - Pasco..... 750,000  Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee..... 750,000  The Centers - Marion..... 750,000  Sinfonia - Palm Beach..... 750,000  Bridgeway Center - Okaloosa..... 750,000  Clay Behavioral Health - Putnam, Clay..... 750,000</p>		<p>SPECIAL CATEGORIES</p> <p>CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</p> <p>Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.</p> <p>From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:</p> <p>SalusCare (Lee Mental Health) - Lee..... 750,000  Manatee Glens - Sarasota, Desoto..... 750,000  Circles of Care - Brevard..... 750,000  Life Management Center - Bay..... 750,000  David Lawrence Center - Collier..... 750,000  Child Guidance Center - Duval..... 750,000  Institute for Child and Family Health - Miami-Dade..... 750,000  Mental Health Care - Hillsborough..... 750,000  Personal Enrichment Mental Health Services - Pinellas..... 750,000  Peace River Center - Polk, Highlands, Hardee..... 750,000  COPE Center - Walton..... 750,000  Lifestream Behavioral Center - Sumter and Lake..... 750,000  Lakeside Behavioral Healthcare - Orange..... 750,000  Citrus Health Network - Miami-Dade..... 750,000  Manatee Glens - Manatee..... 750,000  Lakeview Center - Escambia..... 750,000  Sinfonia - Alachua..... 750,000  Baycare Behavioral Health - Pasco..... 750,000  Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee..... 750,000  The Centers - Marion..... 750,000  Sinfonia - Palm Beach..... 750,000  Bridgeway Center - Okaloosa..... 750,000  Clay Behavioral Health - Putnam, Clay..... 750,000</p>	Identical	Identical	
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140	366	From the remaining \$1,500,000 of recurring general revenue funds in Specific Appropriation 366, the Department of Children and Families is directed to competitively procure services for two Community Action Treatment Teams, one to serve Broward County and one to serve the Treasure Coast region.	Open	BUMP	Broward Behavioral Health Coalition..... 750,000 Lutheran Services Florida..... 750,000		
141	366	From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:  Halifax Health - Volusia and Flagler (Senate Form 1463)..... 750,000 Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 1818) 750,000 Charlotte Behavioral Healthcare-Charlotte (Senate Form 1159) 750,000		Modified	From the funds in Specific Appropriation 366, the following projects are funded with nonrecurring general revenue funds:  Charlotte Behavioral Healthcare - Charlotte (HB 3585)..... 750,000  From the funds in Specific Appropriation 366, the following projects are funded with nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:  Apalachee Center (HB 2309)..... 750,000	Appropriations Project - Refer to budget spreadsheet.	No Language
142	367	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES  From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded with general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482			SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES  From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded with general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	Identical	Identical
143	367	From the funds in Specific Appropriation 367, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	House	House	From the funds in Specific Appropriation 367, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.		
144	367	No proviso.	Open	Senate	From the funds in Specific Appropriation 367, \$1,700,000 from the General Revenue Fund are provided for additional multidisciplinary teams to provide community-based services to divert persons with mental illnesses charged, or at-risk of being charged, with non-violent felony offenses from forensic facilities. These funds shall ensure that at least 50 percent of individuals referred to the teams are diverted from state hospital commitment.		
145	367	From the funds in Specific Appropriation 367, the following project is funded from nonrecurring general revenue funds: Apalachee Center - Forensic services (Senate Form 1802).... 500,000		BUMP PROJECTS	From the funds in Specific Appropriation 367, the nonrecurring sum of \$1,500,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to Stewart-Marchman Behavioral Healthcare for a Florida Assertive Treatment Team (HB 3859).	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
146	369	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.			SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	Identical

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147	369	From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Federal Grants Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.			From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Similar - technical differences.	Similar - technical differences.
148	369	From the funds in Specific Appropriation 369, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.			From the funds in Specific Appropriation 369, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.	Identical	Identical
149	369	From the funds in Specific Appropriation 369, the following recurring base appropriations projects are funded with general revenue funds:  St. Johns County Sheriff's Office - Detox program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000			From the funds in Specific Appropriation 369, the following recurring base appropriations projects are funded with general revenue funds:  St. Johns County Sheriff's Office - Detox program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000	Identical	Identical
150	369	No proviso.	Senate	Senate	From the funds in Specific Appropriation 369, the recurring sum of \$11,000,000 from the General Revenue Fund and nonrecurring sum of \$6,000,000 from the General Revenue Fund is provided to increase outpatient, aftercare, recovery support, residential, medication-assisted treatment services and target outreach to pregnant women. These funds shall be used to ensure that 60 percent of adults successfully complete a substance abuse treatment program and to implement a "no wrong door" approach, as described in section 394.4573(1)(b)(d), Florida Statutes, for a statewide system of care within each service delivery network.		
151	370	SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES  Funds in Specific Appropriation 370 from recurring general revenue funds are provided to fund centralized receiving facilities to serve individuals needing evaluation, stabilization or crisis services pursuant to sections 394.463 or 397.67, Florida Statutes.			SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES  Funds provided in Specific Appropriation 370 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.	Similar - technical differences.	Similar - technical differences.
152	371	SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 and the nonrecurring sum of \$100,000 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 2472).		BUMP PROJECTS	SPECIAL CATEGORIES CONTRACTED SERVICES  No proviso.	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
153	372	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  No proviso.	Modified	House Modified	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 372, the following recurring base appropriations project shall be funded with general revenue funds: The David Lawrence Center..... 100,000	From the funds in Specific Appropriation 372, the nonrecurring sum of \$100,000 from the General Revenue Fund shall be provided to The David Lawrence Center.	

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154	372	<p>From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:</p> <p>The David Lawrence Center..... 100,000  Centerstone of Florida - Psychiatric Residency Expansion (Senate Form 1493)..... 500,000  Specialized Treatment, Education and Prevention (STEPS) Women’s Residential Treatment (Senate Form 2040)..... 150,000  Clay Behavioral Health - Crisis Prevention Team (Senate Form 2020)..... 800,000  Jewish Family and Children Services (JFCS) of the Suncoast - Children’s Crisis Team (Senate Form 1001)..... 100,000  Johns Hopkins All Children’s Hospital - Management of Perinatal and Postpartum Depression (Senate Form 2215).... 250,000  South Florida Behavioral Network - Involuntary Outpatient Services (Senate Form 1037)..... 300,000  Memorial Healthcare - Medication Assisted Treatment Program (Senate Form 1327)..... 250,000  Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1842)..... 385,000  St. Vincent’s Healthcare - Saving Lives Project (Senate Form 2238)..... 624,105  DACCO Zero Exposure Newborn Program (Senate Form 2121)..... 250,000  Camillus House - Institute of Social and Personal Adjustment (ISPA) Program (Senate Form 2057)..... 250,000  Lifestream Behavioral Center - Indigent Baker Act Inpatient Services (Senate Form 2044)..... 1,123,634  Personal Enrichment through Mental Health Services - Crisis Stabilization Unit Services (Senate Form 1758)..... 500,000</p>		BUMP PROJECTS	<p>From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:</p> <p>ChildNet - Behavioral health services (HB 3915)..... 360,000  Jefferson County - Substance abuse treatment (HB 3705)..... 100,000  WestCare Gulfcoast (HB 4377)..... 300,000  Orange Park Medical Center (HB 3361)..... 1,775,332  LifeStream Behavioral Health Center (HB 4095)..... 1,123,634  Miami Beach Community Health Center (HB 4101)..... 1,013,757  Circles of Care - Geropsychiatric Care Center (HB 4413).... 900,000  Trilogy Integrated Resources (HB 3543)..... 735,000  St. Vincent’s Healthcare (HB 3843)..... 599,105  Palm Beach County - Addiction receiving facility (HB 3797).. 500,000  New Hope (HB 3085)..... 500,000  Doctor’s Memorial Hospital (HB 2219)..... 499,998  BayCare Behavioral Health (HB 2345)..... 485,000  Centerstone (HB 2173)..... 400,000  Medical Center of Trinity (HB 4255)..... 1,000,000  Clay Behavioral Health (HB 2127)..... 300,000  DACCO (HB 4089)..... 200,000  Miami-Dade County Homeless Trust (HB 2841)..... 250,000  John Hopkins All Children’s Hospital (HB 4445)..... 250,000  Ft. Myers Salvation Army (HB 2053)..... 165,000</p>	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
155	372	<p>Gulfcoast Veterans Integrated Behavioral Healthcare (Senate Form 1571)..... 100,000  The Renaissance Manor - Assisted Living Services for Mental Health Clients (Senate Form 1108)..... 600,000  SalusCare Wrap-Around Services in Response to the Opioid Crisis (Senate Form 1413)..... 504,529  Meridian Health Primary Care Clinic (Senate Form 1931)..... 500,000  Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (Senate Form 2344)..... 150,000  Osceola Mental Health - Psychiatric Support (Senate Form 2041)..... 150,000  Phoenix Affiliates - Family Stabilization for Opioid Addiction (Senate Form 2295)..... 1,200,000  Miami-Dade Homeless Trust - Diversion First Mental Health Program (Senate Form 2351)..... 150,000  Directions for Living Behavioral Health Services (Senate Form 2558)..... 100,000  Circles of Care - Harbor Pines and Cedar Village (Senate Form 1322)..... 500,000  Orange Park Medical Center (Senate Form 2575)..... 1,775,332  Florida Association of Recovery Residences - Certification and Training Program (Senate Form 2492)..... 300,000  Veterans Alternative Retreat Program (Senate Form 2070).... 250,000  Jerome Golden Center Level II Residential Co-Occurring Disorder Program (Senate Form 1062)..... 200,000  Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1658)..... 100,000  Specialized Opioid Treatment and Residential Substance</p>		BUMP PROJECTS			

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156	379	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION  Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.			SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION  Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	Identical	Identical
157	380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY  Funds in Specific Appropriation 380A in nonrecurring general revenue funds are provided to Henderson Behavioral Health, Inc. for the replacement of a crisis stabilization unit (CSU) in Broward County (Senate Form 1772).		BUMP PROJECTS	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES PROVIDING BEHAVIORAL HEALTH SERVICES  From the funds in Specific Appropriation 380A, the nonrecurring sum of \$25,000 from the General Revenue Fund is provided to St. Vincent's Healthcare (HB 3843).  From the funds in Specific Appropriation 380A, the nonrecurring sum of \$100,000 is provided to DACCO (HB 4089).	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
158	380B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER  Funds in Specific Appropriation 380B in nonrecurring general revenue funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (Senate Form 1269).		BUMP PROJECTS	No proviso.	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
<b>Department of Elder Affairs</b>							
159			Open	BUMP	From the funds provided in Specific Appropriations 381 through 421, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		
160	394	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE  From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Open	BUMP	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE  From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund, of which \$600,000 is nonrecurring, is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		
161	394	From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers' Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	House Modified	BUMP	From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes or recognized as a Model Day Care, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	



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162	394	From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:  University of South Florida Policy Exchange (recurring base appropriations project)..... 80,977 Dan Cantor Center - Alzheimer's Project (recurring base appropriations project)..... 169,287 Alzheimer's Community Care Association (recurring base appropriations project)..... 1,500,000 Alzheimer's Caregiver Projects (recurring base appropriations project)..... 234,297			From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:  University of South Florida Policy Exchange (recurring base appropriations project)..... 80,977 Dan Cantor Center - Alzheimer's Project (recurring base appropriations project)..... 169,287 Alzheimer's Community Care Association (recurring base appropriations project)..... 1,500,000 Alzheimer's Caregiver Projects (recurring base appropriations project)..... 234,297	Identical	Identical
163	394	From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:  Jewish Family and Community Services of Southwest Florida (Senate Form 1230)..... 75,000 Alzheimer's Family Care Center of Broward County (Senate Form 1452)..... 120,454 Alzheimer's Community Care Association, Inc. (Senate Form 2376)..... 1,500,000		BUMP PROJECTS	From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:  Alzheimer's Memory Mobile (HB 2565)..... 100,000 Dementia Alzheimer's Community Based Long Term Care Services - CSG Home Healthcare Services (HB 2561)..... 515,095	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
164	395	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY  From the funds in Specific Appropriation 395, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs must allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center must prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Open	BUMP	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY  From the funds in Specific Appropriation 395, \$1,900,000 from the General Revenue Fund, of which \$600,000 is nonrecurring, is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.		
165	395	From the funds in Specific Appropriation 395, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.	House	House	From the funds in Specific Appropriation 395, \$800,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.		
166	395	Funds in Specific Appropriation 395 shall be allocated by the Department of Elder Affairs to the 11 Planning and Service Areas (PSAs) such that no PSA is allocated a percent of the total funds available under this Specific Appropriation that exceeds three percent less than the percent of workload undertaken by that PSA. Workload is defined as the number of clients released for Statewide Medicaid Managed Care Long-Term Care (SMMC-LTC) and the number of clients on the Assessed Priority Consumer List (APCL) for SMMC-LTC.	House Modified	House Modified	From the funds in Specific Appropriation 395, \$438,232 from the General Revenue Fund and \$438,232 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.	No Language	No Language

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166a	395			BUMP	No proviso.		The Department of Elder Affairs, in collaboration with the eleven Florida Aging and Disability Resource Centers (ADRCs), shall develop recommendations for a new ADRC Medicaid workload funding allocation methodology for the 2019-2020 fiscal year. The allocation methodology shall consider workload factors including, but not limited to, Enrollment Management System Waitlist Releases, Client Medicaid Intake and Screening Data, Waitlist Rescreening, Consumer Contact Center Data, and other relevant workload indicators that will establish an equitable workload allocation methodology for any new funding appropriated by the Legislature for distribution to the ADRCs with the greatest workload need.
167	397	<p>SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</p> <p>From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:</p> <p>Congregate &amp; Homebound Meals for At-Risk Elderly, Non-Ambulatory, &amp; Handicapped Residents (Allapattah)..... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred &amp; Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Ruth and Norman Rales Jewish Family Services..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11... 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</p> <p>From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:</p> <p>Congregate &amp; Homebound Meals for At-Risk Elderly, Non-Ambulatory, &amp; Handicapped Residents (Allapattah)..... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred &amp; Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11... 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234</p>	Identical	Identical
168	397	<p>Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Michael-Ann Russell Jewish Community Center - Senior Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292</p>			<p>Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292</p>	Identical	Identical

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169	397	<p>From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:</p> <p>Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1332)..... 1,050,000            North Miami Foundation for Senior Citizen Services, Inc. Home Delivered Meals (Senate Form 1735)..... 250,000            Federation Transportation Services (Senate Form 1445)..... 43,640            Community Coalition Hot Meals Program (Senate Form 1710).... 250,000            Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2030)..... 200,000            City of North Miami Hot Meals Program (Senate Form 1910).... 300,000            Holocaust Survivors Assistance Program - Boca Raton Jewish Federation (Senate Form 1461)..... 250,000            Easter Seals of South Florida - Kendall (Senate Form 1090).. 200,000            Nassau Council on Aging - Feeding Seniors (Senate Form 1665)..... 400,000            Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1655)..... 400,000            United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189)..... 20,000            City of Miami Springs Senior Center (Senate Form 2394)..... 145,944            City of West Park Senior Programming (Senate Form 2052)..... 250,000</p>		BUMP PROJECTS	<p>From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:</p> <p>City of Hialeah - Elder Meals Program (HB 2081)..... 1,400,000            Neighborly Care Network, Inc - Elder Meals Meals Program (HB 3533)..... 812,500            Center for Independent Living Central Florida, Inc - Central Florida Health and Safety for Seniors (HB 2899)... 400,000            Self Reliance - Home Modification for Elders Program (HB 2901)..... 400,000            City of Hialeah Gardens - Elder Meals Program (HB 2079).... 292,000            David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 4355)..... 149,537            Austin Hepburn Senior Mini Center - City of Hallandale Beach (HB 2301)..... 82,080</p>	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
170	399	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 399, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).</p>		BUMP PROJECTS	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
171	403	<p>SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>From the funds in Specific Appropriation 403, \$775,329 from the General Revenue Fund and \$1,246,917 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Miami-Dade County, effective July 1, 2018.</p>	Open	BUMP	<p>SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>From the funds in Specific Appropriation 403, \$310,763 from the General Revenue Fund and \$499,781 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Miami-Dade County.</p>		
172	403	<p>From the funds in Specific Appropriation 403, \$1,115,390 from the General Revenue Fund and \$1,793,818 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.</p>	Open	BUMP	<p>From the funds in Specific Appropriation 403, \$316,327 from the General Revenue Fund and \$508,731 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Lee County.</p>		
173	403	<p>From the funds in Specific Appropriation 403, \$1,061,286 from the General Revenue Fund and \$1,706,804 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1, 2018.</p>	Open	BUMP	<p>From the funds in Specific Appropriation 403, \$299,121 from the General Revenue Fund and \$481,059 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Collier County.</p>		
174	403	<p>From the funds in Specific Appropriation 403, \$1,184,939 from the General Revenue Fund and \$1,905,669 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Charlotte County, effective July 1, 2018.</p>	Open	BUMP	<p>From the funds in Specific Appropriation 403, \$337,894 from the General Revenue Fund and \$543,416 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Charlotte County.</p>		
175	403	<p>From the funds in Specific Appropriation 403, \$931,440 from the General Revenue Fund and \$1,497,980 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Orange County, effective July 1, 2018.</p>	Open	BUMP	<p>From the funds in Specific Appropriation 403, \$305,179 from the General Revenue Fund and \$490,802 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Orange County.</p>		

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176	403	From the funds in Specific Appropriation 403, \$617,275 from the General Revenue Fund and \$992,727 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Pinellas County, effective July 1, 2018.	Open	BUMP	No proviso.		
177	403	From the funds in Specific Appropriation 403, \$863,773 from the General Revenue Fund and \$1,389,155 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.	Open	BUMP	No proviso.		
178	403	From the funds in Specific Appropriation 403, \$1,151,697 from the General Revenue Fund and \$1,852,207 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2018.	Open	BUMP	No proviso.		
179	403A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS  From the funds in Specific Appropriation 403A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the City of Hialeah Gardens Senior Center (Senate Form 2359).		BUMP PROJECTS	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
180	403B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ASSISTED LIVING FACILITIES  From the funds in Specific Appropriation 403B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to purchase a bi-fuel generator for MorseLife Assisted Living Facility (Senate Form 2548).		BUMP PROJECTS	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ASSISTED LIVING FACILITIES	Appropriations Project - Refer to budget spreadsheet.	Appropriations Project - Refer to budget spreadsheet.
181	408	SPECIAL CATEGORIES CONTRACTED SERVICES	House Modified	House Modified	SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 408, \$265,000 in nonrecurring funds from the General Revenue Fund and \$2,385,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.	SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 408, <del>\$157,187</del> in nonrecurring funds from the General Revenue Fund and <del>\$1,137,186</del> in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.	
182	416	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES	House	House	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES  From the funds in Specific Appropriation 416, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.		
<b>Department of Health</b>							

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183		No proviso	Open	BUMP	From the funds provided in Specific Appropriations 422 through 553, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		
184	422	No proviso	House Modified	BUMP	SALARIES AND BENEFITS  From the funds in Specific Appropriation 422, \$126,422 from the General Revenue Fund and \$1,817,426 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. IX Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.	SALARIES AND BENEFITS  From the funds in Specific Appropriation 422, \$126,422 from the General Revenue Fund and \$1,817,426 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.	
185	424	No proviso	House Modified	BUMP	EXPENSES  From the funds in Specific Appropriation 424, \$108,172 from the General Revenue Fund and \$281,961 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. IX Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.	EXPENSES  From the funds in Specific Appropriation 424, \$108,172 from the General Revenue Fund and \$281,961 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.	
186	427	LUMP SUM DISASTER RECOVERY SERVICES  The funds in Specific Appropriation 427 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.	House	House	No proviso		
187	438	SALARIES AND BENEFITS POSITIONS  From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.			SALARIES AND BENEFITS POSITIONS  From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	Identical

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188	445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT  From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program (Senate Form 1098).			AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT  From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.	Similar - technical differences.	Similar - technical differences.
189	446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES  From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.			AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES  From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	Identical	Identical
190	448	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION  The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention must contract with a non-profit corporation that provides matching funds in a three to one ratio.			SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION  The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Identical
191	449	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING  The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.			SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING  The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.	Identical	Identical
192	449	From the funds in Specific Appropriation 449, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.	House (comports with HB 41/SB 444)	House	From the funds in Specific Appropriation 449, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.		
193	449	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.			The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Identical
194	451	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
195	451	From the funds in Specific Appropriation 451, \$2,157,654 from the Federal Grants Trust Fund, of which \$91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Senate	Senate	From the funds in Specific Appropriation 451, \$2,066,242 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.		
196	451	From the funds in Specific Appropriation 451, \$300,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Open	BUMP	From the funds in Specific Appropriation 451, \$2,200,000 from the General Revenue Fund, of which \$1,900,000 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.		

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197	451	From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Identical	Identical
198	451	From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Identical	Identical
199	451	From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Identical	Identical
200	451	From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Identical	Identical
201	451	From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Identical	Identical
202	451	From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Identical	Identical
203	451	From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Identical	Identical
204	451	From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	Identical	Identical
205	451	From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).			From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 2533), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Identical	Identical
206	451			BUMP PROJECTS	From the funds in Specific Appropriation 451, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Agape Community Health Center for the mobile dental service (HB 3051).	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet

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207	451	From the funds in Specific Appropriation 451, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1849).		BUMP PROJECTS	From the funds in Specific Appropriation 451, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2139).	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
208	451	Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912)..... 750,000 Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907)..... 50,000 Florida Donated Dental Services Program (Senate Form 1107).. 150,000 Foundation for Healthy Floridians (Senate Form 2064)..... 750,000 Keys Area Health Education Center (Senate Form 1711)..... 250,000 St. John Bosco Clinic (Senate Form 1260)..... 300,000 AGAPE Community Health Center, Inc. (Senate Form 1765)..... 150,000 Collier Resource Center, Inc. (Senate Form 1190)..... 25,000 Bond Community Health Clinic, Inc. (Senate Form 2304)..... 50,000 At-Risk Registry Software Solution (Senate Form 1514)..... 20,000 Sant La Haitian Neighborhood Association (Senate Form 1330). 75,000 Andrews Regenerative Medicine Center (Senate Form 1453)..... 250,000		BUMP PROJECTS	No proviso.	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
209	452	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS					
210	452	From the funds in Specific Appropriation 452, the Department of Health shall, in consultation with the Florida Association of Healthy Start Coalitions, alter the Healthy Start service delivery system, including the potential realignment of the current geographic configuration of the coalitions. Coalitions that have a federal Healthy Start site designated by the Health Resources and Services Administration of the United States Department of Health and Human Services within their current service catchment area as of July 1, 2018, shall be preserved. The new service delivery system shall maximize the use of available local, state, and federal funds by targeting services to at-risk women and infants in zip codes with the highest incidence of fetal and infant mortalities and other poor birth outcomes including, but not limited to, low and very low weight births and premature births, in order to reduce ethnic and racial disparities. The targeted services shall be evidence-based, incorporate national and international best practices, and not duplicate services provided by other programs such as Healthy Families and Early Steps.	Open	BUMP	No proviso		



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211	452	The department and coalitions shall leverage existing partnerships with migrant and community health centers, hospitals and health systems, managed care organizations, local governments, state agencies, managing entities, federal maternal and child health programs, and community-based organizations to ensure that any gaps identified in the new service delivery system are met. The department may use a portion of funds to facilitate the expansion, especially in rural areas of the state, of model evidence-based programs that have been implemented in other states. Where feasible, the coalitions shall co-locate in department facilities to reduce administrative overhead. The department may permit, without charge, appropriate use of administrative services, property, and facilities of the department by the coalitions. At least 90 percent of funds distributed to coalitions must be spent on subcontracted direct client services. The department is authorized to spend no more than \$500,000 for agency program oversight activities.	Open	BUMP	No proviso		
212	452	From the funds in Specific Appropriation 452, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1218).  From the funds in Specific Appropriation 452, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the development of a Pay for Success Feasibility Analysis in Florida. The Department of Health shall competitively procure, by August 1, 2018, an independent consultant experienced in successfully developing and implementing Pay for Success projects. The final report shall recommend steps, processes, and structures required to implement a Nurse-Family Partnership Pay for Success project in Florida. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018 (Senate Form 1218).		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
213	455	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM  From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).			SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM  From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	Identical
214	457	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM  Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.  Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.			SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM  Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.  Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers	Identical	Identical

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215	457A	<p>SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p> <p>From the funds in Specific Appropriation 457A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (Senate Form 1478).</p> <p>From the funds in Specific Appropriation 457A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes (Senate Form 2259).</p>		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
216	458	<p>SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</p> <p>Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>			<p>SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</p> <p>Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	Identical	Identical
217	458A	<p>SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH</p> <p>Funds in Specific Appropriation 458A are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.</p>	Open	BUMP	No proviso		
218	459	<p>SPECIAL CATEGORIES ALZHEIMER RESEARCH</p> <p>Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>			<p>SPECIAL CATEGORIES ALZHEIMER RESEARCH</p> <p>Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	Identical	Identical

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Row	GAA Line Item	SENATE (SB 2500)	House Offer #1	Senate Offer #1	HOUSE (HB 5001)	New or Modified (House Offer 1)	New or Modified (Senate Offer 1)
219	465	<p>SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State &amp; Community Interventions..... 11,586,392 State &amp; Community Interventions - AHEC..... 5,799,292 Health Communications Interventions..... 23,334,067 Cessation Interventions..... 13,823,823 Cessation Interventions - AHEC..... 7,862,649 Surveillance &amp; Evaluation..... 6,247,054 Administration &amp; Management..... 1,418,998</p> <p>From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts funded by this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the</p>			<p>SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State &amp; Community Interventions..... 11,586,392 State &amp; Community Interventions - AHEC..... 5,799,292 Health Communications Interventions..... 23,334,067 Cessation Interventions..... 13,823,823 Cessation Interventions - AHEC..... 7,862,649 Surveillance &amp; Evaluation..... 6,247,054 Administration &amp; Management..... 1,418,998</p> <p>From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the</p>	Identical	Identical
220	466A	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p> <p>From the funds in Specific Appropriation 466A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Fisherman's Community Hospital for a temporary modular hospital to maintain healthcare access for visitors and residents of the middle Keys affected by Hurricane Irma (Senate Form 2167).</p>		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
221	466A	No proviso	Open	BUMP	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</p> <p>From the funds in Specific Appropriation 466A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.</p>		
222	466B	No proviso		BUMP PROJECTS	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p> <p>From the funds in Specific Appropriation 466B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for building improvements (HB 3155).</p> <p>From the funds in Specific Appropriation 466B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3213).</p>	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet

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223	469	No proviso			<p>EXPENSES</p> <p>From the funds in Specific Appropriations 469 through 471, 474, 475, 481, 486, and 508, the Department of Health shall complete an implementation plan to revise the methodology used to distribute funding received from the federal Ryan White Part B grant as well as any related state matching funds <del>based on the recommendations from the December 15, 2017 "Ryan White HIV/AIDS Part B Program Allocation Formula Methodology Overview and Recommendations" report submitted.</del> The implementation plan <del>must include a model allocation methodology for each Consortia and</del> may include recommendations for gradual and measured changes in the allocation distribution methodology. The department must submit the implementation plan to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee by November 30, 2018.</p>	<p>EXPENSES</p> <p>From the funds in Specific Appropriations 469 through 471, 474, 475, 481, 486, and 508, the Department of Health shall complete an implementation plan to revise the methodology used to distribute funding received from the federal Ryan White Part B grant as well as any related state matching funds. The implementation plan may include recommendations for gradual and measured changes in the allocation distribution methodology. The department must submit the implementation plan to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee by November 30, 2018.</p>	
224	470	<p>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT</p> <p>The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.</p> <p>The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			<p>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT</p> <p>The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.</p> <p>The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	Identical
225	470	<p>From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).</p>			<p>From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).</p>	Identical	Identical
226	474	<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>			<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>	Identical	Identical

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227	475	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 475, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1951).</p> <p>From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund: Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 1696)..... 578,544 Live Like Bella Childhood Cancer Foundation (Senate Form 2038)..... 600,000 University of Miami - Florida Stroke Registry (Senate Form 1403)..... 150,000</p>		BUMP PROJECTS	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 475, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (HB 3977).</p>	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
228	487	<p>AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283</p>			<p>AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283</p>	Identical	Identical
229	495A	<p>FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS</p> <p>From the funds in Specific Appropriation 495A, the following projects are funded with nonrecurring general revenue funds: Santa Rosa County Health Department (Senate Form 1603)..... 150,000 Walton County Health Department (Senate Form 1531)..... 200,000</p>		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
230	502A	<p>LUMP SUM COMMUNITY HEALTH CENTERS</p> <p>The nonrecurring funds provided in Specific Appropriation 502A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (Senate Form 2056).</p>		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
231	507	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).</p>	Identical	Identical

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232	507	From the funds in Specific Appropriation 507, the following project is funded with nonrecurring funds from the General Revenue Fund: Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 2166)..... 500,000		BUMP PROJECTS	From the funds in Specific Appropriation 507, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Emergency Medicine Foundation for the Florida Emergency Medical Services Education Clearinghouse (HB 4039).	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
233	508	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS  The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS  The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Identical
234	508	No proviso	Senate	Senate	From the funds in Specific Appropriation 508, \$5,000,000 in nonrecurring funds from the General Revenue Fund shall be used to bulk purchase naloxone and be made available to emergency responders when necessary. The department shall collaborate with the Florida Department of Law Enforcement and the Department of Children and Families to assist in targeting communities where the need is greatest. The department may utilize a portion of this funding to conduct a pilot program that will assess the effectiveness of a naloxone opt-out strategy.		
235	515	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH  From the funds in Specific Appropriation 515, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1694).		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
236	515	CHILDREN'S SPECIAL HEALTH CARE  From the funds in Specific Appropriations 520 through 533, the Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.			CHILDREN'S SPECIAL HEALTH CARE  From the funds in Specific Appropriations 520 through 534, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.	Similar - technical differences	Similar - technical differences

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237	524	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</p> <p>The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p> <p>From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p> <p>From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</p> <p>The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p> <p>From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p> <p>From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).</p>	Identical	Identical
238	524	No proviso		BUMP PROJECTS	From the funds in Specific Appropriation 524, \$1,098,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2323).	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
239	524	From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Senate	Senate	No proviso		

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240	525	No proviso			<p>SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY NET PROGRAM</p> <p>The funds in Specific Appropriation 525 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.</p>		
241	527	<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.</p>			<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.</p>	Identical	Identical
242	528	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).</p>	Identical	Identical
243	528	From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project) which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted.	Senate Modified	Senate Modified	From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).	From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).	
244	528	<p>From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes initiative (Senate Form 1677).</p> <p>From the funds in Specific Appropriation 528, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Ann Storck Center Early Intervention Program (Senate Form 1952).</p>		BUMP PROJECTS	From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Islet Cell Transplantation to Cure Diabetes Initiative (HB 2817).	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
245	529	<p>SPECIAL CATEGORIES POISON CONTROL CENTER</p> <p>From the funds in Specific Appropriation 529, \$3,672,805 in funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.</p>	Senate	Senate	<p>SPECIAL CATEGORIES POISON CONTROL CENTER</p> <p>From the funds in Specific Appropriation 529, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.</p>		



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246	531	<p>SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 531, \$3,720,151 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.</p> <p>From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>			<p>SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 531, \$3,720,151 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.</p> <p>From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>	Identical	Identical
242a	531	No proviso	House New	House New	No proviso	From the funds in Specific Appropriation 531, \$4,848,624 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.	
247	542	<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 542, \$990,789 from the Medical Quality Assurance Trust Fund, of which \$117,700 is nonrecurring, is provided for improvements to the Prescription Drug Monitoring Program system and is contingent upon Senate Bill 8, or similar legislation, becoming a law.</p>			<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 542, \$990,789 from the General Revenue Fund, of which \$117,700 is nonrecurring, provided for improvements to the Prescription Drug Monitoring Program system are contingent upon HB 21 or similar legislation becoming law.</p>	Similar - technical differences.	Similar - technical differences.
<b>Department of Veterans' Affairs</b>							
248		No proviso	Open	BUMP	From the funds provided in Specific Appropriations 554 through 582, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		
248a				BUMP	No proviso		The Florida Department of Veterans' Affairs, in collaboration with the Agency for Health Care Administration and the Department of Children and Families, is directed to negotiate with the applicable federal agencies to seek approval for a waiver, a state plan amendment, or other federal authorization for federal funding for the Florida Veterans Care Program. The Florida Veterans Care Program may include medical, behavioral health, or long-term care services, as negotiated. The Department of Veterans' Affairs shall provide a report on the status of negotiations by February 1, 2019, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

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249	563A	<p>FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD</p> <p>From the funds in Specific Appropriation 563A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (Senate Form 1052).</p>		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
250	564	<p>FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS</p> <p>Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:</p> <p>Lake City State Veterans' Home..... 400,000 Panama City State Veterans' Home..... 250,000 Port Charlotte State Veterans' Home..... 250,000 Daytona Beach State Veterans' Home..... 255,000 Land O' Lakes State Veterans' Home..... 295,000 Pembroke Pines State Veterans' Home..... 280,000 St. Augustine State Veterans' Home..... 270,000</p>			<p>FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS</p> <p>Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:</p> <p>Lake City State Veterans' Home..... 400,000 Daytona Beach State Veterans' Home..... 255,000 Land O' Lakes State Veterans' Home..... 295,000 Pembroke Pines State Veterans' Home..... 280,000 Panama City State Veterans' Home..... 250,000 Port Charlotte State Veterans' Home..... 250,000 St. Augustine State Veterans' Home..... 270,000</p>	Identical	Identical
251	577A	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 577A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 2102).</p> <p>From the funds in Specific Appropriation 577A, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided for the Five Star Veterans Homeless Housing and Reintegration Project (Senate Form 1775).</p>		BUMP PROJECTS	<p>SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Florida Veterans Foundation (HB 3325)..... 350,000 K9's for Warriors (HB 3241)..... 600,000</p>	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
252	579A	<p>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MCCORMICK RESEARCH INSTITUTE - VETERANS' SERVICE CENTER</p> <p>Funds in Specific Appropriation 579A are provided to the McCormick Research Institute - Veterans' Service Center in Osceola County (Senate Form 2296).</p>		BUMP PROJECTS	No proviso	Appropriations Project - Refer to budget spreadsheet	Appropriations Project - Refer to budget spreadsheet
253	580	<p>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING</p> <p>Funds in Specific Appropriation 580 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.</p>			<p>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING</p> <p>From the funds in Specific Appropriation 580 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.</p>	Similar - technical differences.	Similar - technical differences.
254	581	<p>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS</p> <p>Funds in Specific Appropriation 581 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.</p>	Open	BUMP	<p>AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS</p> <p>From the funds in Specific Appropriation 581 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) pursuant to sections 295.21 and 295.22, Florida Statutes.</p>		

House Health Care Appropriations/Senate Health Human Services Appropriations  
2018-19 Proviso Side by Side

Row	GAA Line Item	SENATE (SB 2500)	House Offer #1	Senate Offer #1	HOUSE (HB 5001)	New or Modified (House Offer 1)	New or Modified (Senate Offer 1)
255	582	<p>AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS</p> <p>From the funds in Specific Appropriation 582, \$500,000 of nonrecurring funds from the General Revenue Fund are provided for the Veterans research and marketing campaign pursuant to section 295.23, Florida Statutes.</p>	Open	BUMP	No proviso		